

Appendix 4

Service Based Review - Department Open Spaces Budget Reduction Programme					Budget	RAG 16/17	RAG 17/18
	15/16	16/17	17/18	Total			
	£'000	£'000	£'000	£'000			
Epping Forest							
Sports Programme - sponsorship of football	0	0	0	0	N/A	N/A	N/A
Sports Programme - golf course (recovery or closure)	0	20	0	20	Chingford		
Lodges and Property Programme - commercial rent of lodges	0	0	120	120	Epping Forest		
Car Parks Programme	0	45	0	45	Epping Forest		
Promoting our Services Programme - charging review	20	5	27	52	Epping Forest		
Wayleaves Programme	0	25	0	25	Epping Forest		
End of previous education grant	203	34	0	237	Epping Forest		
Cafes - additional income from Butlers retreat	0	6	0	6	Epping Forest		
EF TOTAL	223	135	147	505			